

PROPOSED SYKESVILLE CIP FY 2012-2016

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TOWN HOUSE

Category	Total	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Notes	Funding Source
Town House Benches - 2 @ \$1,200 ea.	\$2,400	\$0	\$2,400	\$0	\$0	\$0	Replace existing	T
Wood Floor Refinishing	\$8,000	\$0	\$0	\$8,000	\$0	\$0	First & Second Floors	T
SUBTOTAL	\$10,400	\$0	\$2,400	\$8,000	\$0	\$0		

POLICE

Category	Total	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Notes	Funding Source
New Vehicle	\$102,000	\$32,000	\$0	\$35,000	\$35,000	\$0		T, O
In-Car Video System	\$5,386	\$5,386	\$0	\$0	\$0	\$0		T
Speed Board Trailer	\$8,000	\$8,000	\$0	\$0	\$0	\$0		T
Automated External Defibrillators	\$1,500	\$1,500	\$0	\$0	\$0	\$0		T
Flash Cam	\$6,000	\$6,000	\$0	\$0	\$0	\$0		T
Weapons - Rifles	\$1,500	\$0	\$0	\$0	\$1,500	\$0		T
Radio Equipment	\$6,000	\$0	\$3,000	\$0	\$0	\$3,000		T,O,S
Radar Equipment	\$2,500	\$0	\$0	\$0	\$2,500	\$0		T,O,S
Mobile Data Terminal	\$8,000	\$0	\$4,000	\$0	\$4,000	\$0		T,O,S
SUBTOTAL	\$140,886	\$52,886	\$7,000	\$35,000	\$43,000	\$3,000		

STREETS & ROADS

Category	Total	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Notes	Funding Source
Ashbrook Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1995	
Autumn Sky Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Baldwin Drive	\$35,000	\$0	\$0	\$0	\$35,000	\$0	Reconstruction	T,O
Beasman Drive	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Boulder Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Braemar Court	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Brandenburg Circle	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Brown Street	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2004	
Bunker Hill	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Caracara Ct.	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt overlayed in 2010	
Carl Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2004	
Carter Road	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2005	
Cedar Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Central Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2002	
Centre Street	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Church Street	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2001	
College Road - West	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2001	

Talon Lane	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Spout Hill Road	\$60,000	\$0	\$0	\$60,000	\$0	\$0	Asphalt Overlayed in 1997	T
Third Avenue - Springfield Ave - Sp. Hill	\$0	\$0	\$0	\$0	\$0	\$0	Construct/overlayed in 2007	
Village Road	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Walnut Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2003	
Wilson Lane	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2007	
Wimmer Lane	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Windswept Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Traffic Calming Devices	\$0	\$0	\$0	\$0	\$0	\$0		
SUBTOTAL	\$575,000	\$0	\$145,000	\$140,000	\$130,000	\$160,000		

PUBLIC WORKS

Category	Total	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Notes	Funding Source
Large Dump Truck (used)	\$20,000	\$0	\$0	\$0	\$20,000	\$0	Purchased 2000 model in 2008	
Mid-size Dump Truck new	\$70,000	\$0	\$0	\$70,000	\$0	\$0	Replace 2001 Super Duty	
One Direct Drive Salt Spreader	\$5,000	\$0	\$5,000	\$0	\$0	\$0		T
Salt Spreader for Truck #5 - Replacement	\$13,000	\$0	\$0	\$6,500	\$6,500	\$0	For Trucks # 2 and #5	
Pressure Washer - Replacement	\$1,500	\$0	\$0	\$1,500	\$0	\$0		
Snow Plow - Replacement	\$6,000	\$0	\$0	\$3,000	\$3,000	\$0	Trucks #2 and #3	
Street Sweeper Attachment for Skid Ldr.	\$7,000	\$7,000	\$0	\$0	\$0	\$0		
4WD 3/4 Ton Truck	\$40,000	\$0	\$40,000	\$0	\$0	\$0	Replace 1998 Chev. 3/4 T.	T,O
Shop Parking Lot Overlay	\$35,000	\$0	\$0	\$0	\$0	\$35,000		T
Shop Parking Lot Expansion	\$25,000	\$0	\$0	\$0	\$0	\$25,000		T
Two Way Radio System	\$10,000	\$0	\$0	\$10,000	\$0	\$0		T
Pole Shed	\$60,000	\$0	\$60,000	\$0	\$0	\$0		
Generator For Shop	\$7,500	\$0	\$0	\$0	\$7,500	\$0	Replacement	
Zero Turn Mower	\$20,000	\$0	\$10,000	\$0	\$10,000	\$0	Replacement	
Walk Behind Mower	\$0		\$0	\$0	\$0	\$0	Replacement	T
SUBTOTAL	\$320,000	\$7,000	\$115,000	\$91,000	\$47,000	\$60,000		

SANITATION

Category	Total	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Notes	Funding Source
Dumpsters	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Replacements	T
Recycling Bins - Paper	\$5,000	\$0	\$2,500	\$0	\$2,500	\$0	Replacements	T
Replacement Trucks	\$320,000	\$150,000	\$0	\$0	\$0	\$170,000	Replacements	T,O
SUBTOTAL	\$340,000	\$153,000	\$5,500	\$3,000	\$5,500	\$173,000		

PARKS & REC.

Category	Total	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Notes	Funding Source
Linear Trail to Ashbrook Ct - New	\$40,000	\$0	\$0	\$0	\$40,000	\$0		T,C,S
Linear Trail Overlay Gray Wy - Pond	\$60,000	\$0	\$60,000	\$0	\$0	\$0		T,C,S

Scarborough Woods Trail Overlay	\$40,000	\$0	\$0	\$40,000	\$0	\$0		T,C,S
Park Pathway - Norris to Oklahoma	\$20,000	\$0	\$0	\$20,000	\$0	\$0	Constructed in early 1980's	T,C,S
Cooper Park Sign Replacement	\$5,000	\$0	\$0	\$0	\$5,000	\$0	Constructed in early 1980's	
Active Recreation Facilities	\$0	\$0	\$0	\$0	\$0	\$0		T,C,S
SUBTOTAL	\$165,000	\$0	\$60,000	\$60,000	\$45,000	\$0		

MAIN STREET								
Category	Total	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Notes	Funding Source
Sndsky/Mn Corner Imprv	\$20,000	\$0	\$0	\$20,000	\$0	\$0		T
Path Connection - Main to Carroll Fields	\$50,000	\$0	\$50,000	\$0	\$0	\$0		T, C,S
Old Main Line Park Lights	\$10,000	\$0	\$0	\$0	\$10,000	\$0		T,O
Clock Tower	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Seek grant or outside funding	O
Downtown Christmas Decorations	\$10,000	\$0	\$10,000	\$0	\$0	\$0	Replacements - purch mid 90's	T,SBA
Pedestrian Alleyway #2 - Lights	\$7,500	\$7,500	\$0	\$0	\$0	\$0	New light fixtures & install.	T,O
Pedestrian Alleyway #3	\$35,000	\$0	\$0	\$35,000	\$0	\$0	Between Warfield Bldgs.	T,O
SUBTOTAL	\$147,500	\$7,500	\$60,000	\$55,000	\$10,000	\$15,000		

OTHER								
Category	Total	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Notes	Funding Source
Gate House Garage Roof Replacement	\$6,000	\$0	\$6,000	\$0	\$0	\$0		T,O
Capital Reserve	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		T
SUBTOTAL	\$106,000	\$20,000	\$26,000	\$20,000	\$20,000	\$20,000		
TOTAL	\$1,804,786	\$240,386	\$420,900	\$412,000	\$300,500	\$431,000		